



STATE PLANNING ORGANIZATION

TURKEY

**MAIN MACROECONOMIC AND
FISCAL TARGETS
2009**

17 OCTOBER 2008

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TABLE: 1 DEVELOPMENTS IN MACROECONOMIC INDICATORS

SECTORS	2006	2007	2008(1)	2009(2)
GROWTH RATES (Percentage Change)				
AGRICULTURE	1,4	-6,9	4,9	3,6
INDUSTRY	8,3	5,8	3,9	3,9
SERVICES	7,2	6,0	4,0	4,2
GDP	6,9	4,6	4,0	4,0
SECTORAL BREAKDOWN OF GDP (3)				
AGRICULTURE	8,3	7,5	7,6	7,5
INDUSTRY	20,1	19,8	19,7	19,9
SERVICES	71,6	72,7	72,7	72,6
GDP	100,0	100,0	100,0	100,0
GDP (At Current Prices, Million TL.)	758.391	853.636	994.315	1.111.438
GDP (At Current Prices, Millions of Dollar)	530.566	655.886	801.867	788.365
POPULATION (End-Year, Thousands of Person)	69.732	70.586	71.419	72.240
PER CAPITA GDP (At Current Prices, Dollar)	7.609	9.305	11.228	10.913
GDP DEFLATOR (Percentage Change)	9,3	7,6	12,0	7,5
CPI (Percentage Change,Annual)	9,7	8,4	10,0	7,5

(1) Estimate.

(2) Program.

(3) At Current Prices,Percentage Share.

TABLE: 2 RESOURCES AND USES

	(At Current Prices, Million TL.)				(Percentage Share to GDP)			
	2006	2007	2008	2009	2006	2007	2008	2009
			(1)	(2)			(1)	(2)
GDP	758.391	853.636	994.315	1.111.438	100,0	100,0	100,0	100,0
NET EXPORTS OF GOODS AND SERVICES	37.246	43.513	57.270	63.973	4,9	5,1	5,8	5,8
TOTAL DOMESTIC DEMAND	795.636	897.150	1.051.585	1.175.411	104,9	105,1	105,8	105,8
FIXED CAPITAL INVESTMENT	171.520	186.915	214.758	242.365	22,6	21,9	21,6	21,8
PUBLIC	28.464	32.534	37.125	40.796	3,8	3,8	3,7	3,7
PRIVATE	143.056	154.381	177.633	201.568	18,9	18,1	17,9	18,1
CHANGE IN STOCKS	-1.783	536	7.764	7.911	-0,2	0,1	0,8	0,7
PUBLIC	-696	70	611	-920	-0,1	0,0	0,1	-0,1
PRIVATE	-1.087	466	7.154	8.832	-0,1	0,1	0,7	0,8
TOTAL INVESTMENT	169.738	187.452	222.523	250.276	22,4	22,0	22,4	22,5
PUBLIC	27.768	32.604	37.736	39.876	3,7	3,8	3,8	3,6
PRIVATE	141.969	154.847	184.787	210.400	18,7	18,1	18,6	18,9
TOTAL CONSUMPTION	625.899	709.698	829.063	925.135	82,5	83,1	83,4	83,2
PUBLIC	72.327	83.231	95.358	106.522	9,5	9,8	9,6	9,6
PRIVATE	553.572	626.467	733.704	818.613	73,0	73,4	73,8	73,7

SOURCE: SPO

(1) Estimate

(2) Program

TABLE: 3 RESOURCES AND USES

	(At 1998 Prices, Million TL.)				(Percentage Change)		
	2006	2007	2008 (2)	2009 (3)	2007	2008 (2)	2009 (3)
GDP	96.738	101.208	105.257	109.467	4,6	4,0	4,0
NET EXPORTS OF GOODS AND SERVICES (1)	3.468	4.658	5.098	5.341	-1,2	-0,4	-0,2
TOTAL DOMESTIC DEMAND	100.207	105.866	110.355	114.807	5,6	4,2	4,0
FIXED CAPITAL INVESTMENT	25.234	26.852	27.995	29.382	6,4	4,3	5,0
PUBLIC	3.768	4.260	4.378	4.447	13,0	2,8	1,6
PRIVATE	21.466	22.592	23.617	24.935	5,2	4,5	5,6
CHANGE IN STOCKS (1)	-764	182	688	1.004	1,0	0,5	0,3
PUBLIC	-74	7	54	-76	0,1	0,0	-0,1
PRIVATE	-690	175	634	1.080	0,9	0,5	0,4
TOTAL INVESTMENT	24.470	27.034	28.684	30.386	10,5	6,1	5,9
PUBLIC	3.694	4.267	4.432	4.370	15,5	3,9	-1,4
PRIVATE	20.776	22.767	24.251	26.015	9,6	6,5	7,3
TOTAL CONSUMPTION	75.736	78.832	81.672	84.422	4,1	3,6	3,4
PUBLIC	7.210	7.597	7.918	8.085	5,4	4,2	2,1
PRIVATE	68.526	71.236	73.753	76.336	4,0	3,5	3,5

SOURCE: SPO

(1) Contribution to GDP Growth

(2) Estimate

(3) Program

TABLE : 4 CURRENT ACCOUNT BALANCE

(Million US Dollars)

	2006	2007	2008 (1)	2009 (2)	(Percent Change)		
					07/06	08/07	09/08
CURRENT ACCOUNT BALANCE	-31.893	-37.684	-51.508	-50.415	18,2	36,7	-2,1
I. FOREIGN TRADE	-40.941	-46.661	-63.429	-64.535	14,0	35,9	1,7
EXPORTS (FOB) (3)	92.915	114.332	143.090	155.020	23,1	25,2	8,3
EXPORTS (FOB)	85.535	107.272	137.500	149.000	25,4	28,2	8,4
SHUTTLE TRADE	6.408	6.002	5.500	5.750	-6,3	-8,4	4,5
IMPORTS (FOB)	-130.086	-156.142	-204.039	-217.075	20,0	30,7	6,4
IMPORTS (CIF)	-139.576	-170.063	-218.000	-232.500	21,8	28,2	6,7
FREIGHT AND INSURANCE	6.792	9.960	11.850	13.485	46,6	19,0	13,8
NON MONETARY GOLD (NET)	-3.345	-4.354	-1.600	-1.600	30,2	-63,3	0,0
GOODS PROCURED IN PORTS BY CARRIERS	-425	-497	-880	-880	16,9	77,1	0,0
II. SERVICES (NET)	13.831	13.883	18.096	20.050	0,4	30,3	10,8
TRAVEL (NET)	14.110	15.227	19.100	21.100	7,9	25,4	10,5
CREDIT	16.853	18.487	22.700	24.900	9,7	22,8	9,7
DEBIT	-2.743	-3.260	-3.600	-3.800	18,8	10,4	5,6
III. INCOME (NET)	-6.691	-7.142	-8.274	-8.080	6,7	15,8	-2,3
COMPENSATION OF EMPLOYEES (NET)	-107	-106	-140	-140	-0,9	32,1	0,0
INVESTMENT INCOME (NET)	-6.584	-7.036	-8.134	-7.940	6,9	15,6	-2,4
DIRECT INVESTMENT (NET)	-1.053	-2.100	-3.270	-3.300	99,4	55,7	0,9
PORTFOLIO INVESTMENT (NET)	-662	383	1.416	2.150	-157,9	269,7	51,8
CREDIT	2.801	4.118	5.000	5.400	47,0	21,4	8,0
DEBIT	-3.463	-3.735	-3.584	-3.250	7,9	-4,0	-9,3
OTHER INVESTMENT (NET)	-4.869	-5.319	-6.280	-6.790	9,2	18,1	8,1
INTEREST INCOME	1.453	2.158	2.200	2.500	48,5	1,9	13,6
INTEREST EXPENDITURE	-6.322	-7.477	-8.480	-9.290	18,3	13,4	9,5
LONG TERM	-5.516	-6.783	-7.870	-8.201	23,0	16,0	4,2
MONETARY AUTHORITY	-844	-563	-574	-550	-33,3	2,0	-4,2
GENERAL GOVERNMENT	-1.807	-1.720	-1.561	-1.321	-4,8	-9,2	-15,4
BANKS	-631	-1.246	-1.435	-1.600	97,5	15,2	11,5
OTHER SECTOR	-2.234	-3.254	-4.300	-4.730	45,7	32,1	10,0
SHORT TERM	-806	-694	-610	-1.089	-13,9	-12,1	78,5
IV. CURRENT TRANSFERS	1.908	2.236	2.100	2.150	17,2	-6,1	2,4
WORKER REMITTANCES	1.111	1.209	1.250	1.300	8,8	3,4	4,0

(1) Estimation

(2) Program

(3) Including Shuttle Trade

TABLE : 5 SOME RATIOS ABOUT BALANCE OF PAYMENTS

	(Percentage)			
	2006	2007	2008	2009
			(1)	(2)
CURRENT ACCOUNT BALANCE / GDP	-6,1	-5,7	-6,4	-6,4
CURRENT ACCOUNT BALANCE EXCLUDING INTEREST EXPENDITURE / GDP	-4,3	-4,0	-5,0	-4,8
FOREIGN TRADE ⁽³⁾ / GDP	-7,8	-7,0	-7,9	-8,2
TOTAL TRADE VOLUME / GDP	42,8	41,6	44,3	48,4
EXPORTS / GDP	16,2	16,1	17,1	18,9
EXPORTS / TOTAL CURRENT ACCOUNT INCOMES	68,3	70,2	72,0	72,0
EXPORTS / IMPORTS	61,3	63,1	63,1	64,1
IMPORTS / GDP	-26,5	-25,5	-27,2	-29,5
IMPORTS / TOTAL CURRENT ACCOUNT EXPENDITURES	88,9	89,3	89,9	90,3
SERVICE INCOMES/ TOTAL CURRENT ACCOUNT INCOMES	20,2	18,8	18,7	18,8
TRAVEL INCOMES / TOTAL CURRENT ACCOUNT INCOMES	13,5	12,1	11,9	12,0
INCOME BALANCE EXPENDITURES / TOTAL CURRENT ACCOUNT EXPENDITURES	7,1	7,1	6,5	6,3
INTEREST EXPENDITURES / TOTAL CURRENT ACCOUNT EXPENDITURES	6,0	5,7	4,8	4,9

(1) Estimation

(2) Program

(3) Presentation in balance of payments table

TABLE: 6 PUBLIC SECTOR BORROWING REQUIREMENT (PSBR)

	2006	2007	2008 (1)	2009 (2)
	(MILLION TL)			
PUBLIC SECTOR BORROWING REQUIREMENT	-14.977	870	8.295	-238
CENTRAL GOVERNMENT BUDGET	4.643	13.708	14.140	13.351
SEEs	-3.725	-1.027	1.083	-3.912
- OPERATIONAL SEEs	-1.327	-1.503	884	-1.095
- SEEs IN PRIVATIZATION PORTFOLIO (3)	-2.398	477	199	-2.817
LOCAL GOVERNMENTS	1.015	3.848	3.028	-594
REVOLVING FUNDS	-1.102	-640	-904	-958
SOCIAL SECURITY INSTITUTIONS	-889	-783	1.158	0
UNEMPLOYMENT INSURANCE FUND	-5.717	-6.986	-7.304	-7.096
FUNDS	-9.202	-7.251	-2.906	-1.029
MEMO ITEM:				
- TOTAL PUBLIC INTEREST EXPENDITURES	47.069	50.444	57.450	60.946
- TOTAL PUBLIC PRIVATIZATION REVENUES	11.958	11.795	10.940	15.531
- PSBR (EXCLUDES INTEREST PAY. AND PRIVATIZATION REV.)	-50.088	-37.780	-38.215	-45.653
- IMF DEFINED PRIMARY BALANCE (4)	37.422	25.206	27.124	33.399
	(AS OF GDP, IN PERCENT)			
PUBLIC SECTOR BORROWING REQUIREMENT	-1,97	0,10	0,83	-0,02
CENTRAL GOVERNMENT BUDGET	0,61	1,61	1,42	1,20
SEEs	-0,49	-0,12	0,11	-0,35
- OPERATIONAL SEEs	-0,17	-0,18	0,09	-0,10
- SEEs IN PRIVATIZATION PORTFOLIO (3)	-0,32	0,06	0,02	-0,25
LOCAL GOVERNMENTS	0,13	0,45	0,30	-0,05
REVOLVING FUNDS	-0,15	-0,07	-0,09	-0,09
SOCIAL SECURITY INSTITUTIONS	-0,12	-0,09	0,12	0,00
UNEMPLOYMENT INSURANCE FUND	-0,75	-0,82	-0,73	-0,64
FUNDS	-1,21	-0,85	-0,29	-0,09
MEMO ITEM:				
- TOTAL PUBLIC INTEREST EXPENDITURES	6,21	5,91	5,78	5,48
- TOTAL PUBLIC PRIVATIZATION REVENUES	1,58	1,38	1,10	1,40
- PSBR (EXCLUDES INTEREST PAY. AND PRIVATIZATION REV.)	-6,60	-4,43	-3,84	-4,11
- IMF DEFINED PRIMARY BALANCE (4)	4,93	2,95	2,73	3,00

Note: Negative signs indicate surplus.

(1) Estimate

(2) Programme

(3) Figures may change subject to the total number of the SEEs within the scope of the privatization.

(4) Positive signs indicate surplus.

TABLE: 7 GENERAL GOVERNMENT TOTAL REVENUES AND EXPENDITURES

	2006	2007	2008	2009	2006	2007	2008	2009
			(1)	(2)			(1)	(2)
	(MILLION TL)				(AS OF GDP, IN PERCENT)			
TAXES	142.353	156.815	179.210	207.131	18,77	18,37	18,02	18,64
-DIRECT	39.541	46.829	56.470	65.835	5,21	5,49	5,68	5,92
-INDIRECT	98.660	105.256	117.434	135.252	13,01	12,33	11,81	12,17
-WEALTH	4.151	4.730	5.306	6.044	0,55	0,55	0,53	0,54
NON-TAX REVENUES	18.991	17.697	19.182	19.537	2,50	2,07	1,93	1,76
FACTOR INCOMES	45.567	48.077	50.716	53.600	6,01	5,63	5,10	4,82
SOCIAL FUNDS	44.399	48.319	62.454	78.151	5,85	5,66	6,28	7,03
TOTAL	251.311	270.907	311.562	358.419	33,14	31,74	31,33	32,25
-PRIVATIZATION REVENUES	11.958	11.795	10.940	15.531	1,58	1,38	1,10	1,40
TOTAL REVENUES	263.269	282.701	322.501	373.950	34,71	33,12	32,43	33,65
CURRENT EXPENDITURES	108.938	125.970	147.671	164.128	14,36	14,76	14,85	14,77
INVESTMENT EXPENDITURES	22.523	26.302	30.310	32.753	2,97	3,08	3,05	2,95
-FIXED CAPITAL	22.316	26.199	30.214	32.634	2,94	3,07	3,04	2,94
-CHANGE IN STOCKS	206	104	96	119	0,03	0,01	0,01	0,01
TRANSFER EXPENDITURES	120.556	132.326	151.732	180.743	15,90	15,50	15,26	16,26
-CURRENT TRANSFERS	112.929	126.870	144.540	177.644	14,89	14,86	14,54	15,98
-CAPITAL TRANSFERS	7.627	5.456	7.192	3.099	1,01	0,64	0,72	0,28
TOTAL EXPENDITURE	252.017	284.598	329.713	377.624	33,23	33,34	33,16	33,98
NON-INTEREST EXPENDITURE	205.449	235.157	273.283	317.867	27,09	27,55	27,48	28,60
BORROWING REQUIREMENT	-11.252	1.896	7.212	3.674	-1,48	0,22	0,73	0,33
BORROWING REQ. EXC. INTEREST PAY.	-57.820	-47.544	-49.218	-56.083	-7,62	-5,57	-4,95	-5,05
BORROWING REQUIREMENT EXC. INTEREST EXP. AND PRIVATIZATION PROCEEDS	-45.862	-35.750	-38.278	-40.552	-6,05	-4,19	-3,85	-3,65

Not: - General gov't includes central gov't budget, local governments, revolving funds, unemployment insurance fund, social security institutions and funds.

- Negative signs indicate surplus.

(1) Estimate

(2) Programme

TABLE: 8 CENTRAL GOVERNMENT BUDGET BALANCES

	(Million TL)		(Per. Change)	(Percentage Shares)		(GDP Share, In Percent)	
	2008 (1)	2009	2009 (2)	2008	2009 (2)	2008 (1)	2009 (2)
EXPENDITURES	229.535	262.110	14,2	100,0	100,0	23,08	23,58
01 - Personnel Expenditures	50.355	57.211	13,6	21,9	21,8	5,06	5,15
02 - Government Premiums to SSIs	6.450	7.243	12,3	2,8	2,8	0,65	0,65
03 - Purchase of Goods and Services	24.750	26.133	5,6	10,8	10,0	2,49	2,35
04 - Interest Expenditures	54.500	57.500	5,5	23,7	21,9	5,48	5,17
05 - Current Transfers	68.694	88.504	28,8	29,9	33,8	6,91	7,96
06 - Capital Expenditures	17.675	16.622	-6,0	7,7	6,3	1,78	1,50
07 - Capital Transfers	2.803	2.819	0,6	1,2	1,1	0,28	0,25
08 - Lending	4.308	4.661	8,2	1,9	1,8	0,43	0,42
09 - Contingencies	0	1.418	--	0,0	0,5	0,00	0,13
REVENUES	215.396	248.759	15,5	100,0	100,0	21,66	22,38
01 - General Budget Revenues	209.239	242.958	16,1	97,1	97,7	21,04	21,86
- Tax Revenues	174.745	202.090	15,6	81,1	81,2	17,57	18,18
- Non-Tax Revenues	22.963	25.270	10,0	10,7	10,2	2,31	2,27
- Capital Revenues	8.294	13.139	58,4	3,9	5,3	0,83	1,18
- Grands and Aids	3.237	2.460	-24,0	1,5	1,0	0,33	0,22
02 - Rev. of Reg. and Sup. Agen. and Special Budget Admin.	6.156	5.801	-5,8	2,9	2,3	0,62	0,52
BUDGET BALANCE	-14.140	-13.351	-5,6			-1,42	-1,20
MEMO ITEM							
- Primary Expenditures	175.035	204.610	16,9			17,60	18,41
- Primary Balance	40.360	44.149	9,4			4,06	3,97
- IMF Defined Primary Balance	25.766	26.806	4,0			2,59	2,41

Note: - Central government budget consists of general budget institutions, special budget institutions and regulatory and supervisory agencies.

- Revenue surpluses of regulatory and supervisory agencies are excluded from general budget non-tax revenues.

(1) Estimate

(2) Programme

TABLE: 9 LOCAL ADMINISTRATIONS' REVENUES AND EXPENDITURES (1)

	(MILLION TL)				(AS OF GDP, IN PERCENT)			
	2006	2007	2008 (2)	2009 (3)	2006	2007	2008 (2)	2009 (3)
REVENUES	24.303	26.851	31.364	38.971	3,20	3,15	3,15	3,51
1. TAX REVENUES	15.603	17.257	20.991	25.201	2,06	2,02	2,11	2,27
A. DIRECT TAXES	3.432	4.052	5.321	6.580	0,45	0,47	0,54	0,59
B. INDIRECT TAXES	10.819	11.738	14.086	16.892	1,43	1,38	1,42	1,52
C. TAXES ON WEALTH	1.351	1.467	1.584	1.729	0,18	0,17	0,16	0,16
2. NON-TAX REVENUES	3.153	3.592	4.127	4.459	0,42	0,42	0,42	0,40
3. FACTOR INCOMES	4.726	5.666	5.996	6.846	0,62	0,66	0,60	0,62
4. CAPITAL TRANSFERS (NET)	822	335	250	2.464	0,11	0,04	0,03	0,22
EXPENDITURES	25.318	30.699	34.392	38.378	3,34	3,60	3,46	3,45
1. CURRENT EXPENDITURES	14.489	16.946	19.214	21.568	1,91	1,99	1,93	1,94
2. INVESTMENT EXPENDITURES	10.400	12.865	13.331	14.730	1,37	1,51	1,34	1,33
A. FIXED INVESTMENT	10.399	12.869	13.331	14.724	1,37	1,51	1,34	1,32
B. CHANGE IN STOCKS	2	-4	0	6	0,00	0,00	0,00	0,00
3. CURRENT TRANSFERS	1.224	1.418	1.795	2.071	0,16	0,17	0,18	0,19
4. EXPROPRIATION & INCR. IN FIXED ASSETS	-795	-531	51	8	-0,10	-0,06	0,01	0,00
5. CAPITAL TRANSFERS (NET)	0	0	0	0	0,00	0,00	0,00	0,00
SURPLUS (+) OR DEFICIT (-)	-1.015	-3.848	-3.028	594	-0,13	-0,45	-0,30	0,05

Note: Local government figures were compiled by SPO.

(1) Municipalities, special provincial administrations, Bank of Provinces (İl Bank), associations of municipalities, water and sewerage administrations and natural gas and public transportation utilities are included.

(2) Estimate

(3) Programme

TABLE: 10 REVOLVING FUNDS FINANCING BALANCE (1)

	(CURRENT PRICES, MILLION TL)			
	2006	2007	2008 (2)	2009 (3)
A. TOTAL REVENUES	15.842	17.974	20.479	22.859
I. OPERATIONAL REVENUES	15.647	17.718	20.152	22.481
1. SALES OF GOODS AND SERVICES	14.024	15.811	17.997	20.116
2. OTHER REVENUES	1.624	1.907	2.155	2.365
II. FUNDS REMAINED TO INSTITUTIONS	194	256	327	378
1. DEPRECIATION	185	241	310	358
2. ALLOWANCES	9	16	17	19
III. BUDGET TRANSFERS	0	0	0	0
1. CAPITAL	0	0	0	0
2. AID-OTHER	0	0	0	0
B. TOTAL EXPENDITURES	14.739	17.334	19.576	21.901
I. OPERATIONAL COSTS	13.579	15.825	17.997	20.110
1. COCSTS OF GOODS AND SERVICES	5.302	6.732	7.098	7.934
2. OTHER COSTS	8.278	9.093	10.899	12.176
- GENERAL ADMINISTRATION COSTS	7.023	7.600	9.186	10.269
- OTHER	1.255	1.493	1.713	1.908
II. INVESTMENT EXPENDITURES	283	597	583	700
III. CHANGES IN STOCKS	204	108	96	113
IV. INCREASES IN FIXED ASSETS	280	412	462	496
V. DIRECT TAXES	100	81	84	92
VI. TRANSFERS TO FUNDS	292	311	354	390
VII. LENDING MINUS REPAYMENTS	0	0	0	0
C. REVENUE EXPENDITURE BALANCE	1.102	640	904	958
D. FINANCING	-1.102	-640	-904	-958
I. CHANGES IN CASH AND BANKS	-583	-605	-596	-757
II. DOMESTIC BORROWING (NET)	-519	-34	-308	-201
III. FOREIGN BORROWING (NET)	0	0	0	0

(1) It covers the revolving funds of central government institutions and TRT, National Lottery Administration, YURT-KUR and AOÇ which are special budgetary institutions. YURT-KUR and OSYM have been removed from the coverage since 2006.

(1) Estimate

(3) Program

TABLE: 11 SOCIAL SECURITY INSTITUTIONS REVEUE-EXPENDITURE BALANCE

	2006	2007	2008 (1)	2009 (2)
(CURRENT PRICES, MILLION TL)				
I-REVENUES	51.221	54.591	65.618	81.374
-PREMIUM COLLECTION	41.754	45.092	57.157	65.392
II-EXPENDITURES	68.884	79.632	90.243	102.752
-INSURANCE EXPENDITURES	44.786	52.736	59.595	69.565
-HEALTH EXPENDITURES (3)	17.676	20.045	25.587	27.618
-INVESTMENT EXPENDITURES (4)	17	46	47	188
III-REVENUE-EXPENDITURE BALANCE	-17.663	-25.041	-24.625	-21.378
IV-BUDGET TRANSFERS	18.552	25.824	23.467	21.378
-BUDGET TRANSFERS (5)	22.891	33.063	32.884	46.690
V-FINANCING DEFICIT	889	783	-1.158	0
(RATIOS TO GDP, PERCENT)				
I-REVENUES	6,8	6,4	6,6	7,3
-PREMIUM COLLECTION	5,5	5,3	5,7	5,9
II-EXPENDITURES	9,1	9,3	9,1	9,2
-INSURANCE EXPENDITURES	5,9	6,2	6,0	6,3
-HEALTH EXPENDITURES (3)	2,3	2,3	2,6	2,5
-INVESTMENT EXPENDITURES (4)	0,0	0,0	0,0	0,0
III-REVENUE-EXPENDITURE BALANCE	-2,3	-2,9	-2,5	-1,9
IV-BUDGET TRANSFERS	2,4	3,0	2,4	1,9
-BUDGET TRANSFERS (5)	3,0	3,9	3,3	4,2
V-FINANCING DEFICIT	0,1	0,1	-0,1	0,0

(1) Estimate

(2) Program

(3) Not including budgetary institutions and green card expenditures since the passage of this expenditures to SSI has been postponed.

(4) Including investments of Turkish Employment Institution. The amount of investment is also added to other revenues.

(5) Including billed payments, additional receivables and additional payments to pensioners. SSK 5 points premium reduction has been included since 2008 and disabled premium incentive has been included since 2009.

TABLE: 12 UNEMPLOYMENT INSURANCE FUND REVENUE-EXPENDITURE BALANCE

	2006	2007	2008	2009	2006	2007	2008	2009
			(1)	(2)			(1)	(2)
	CURRENT PRICES, MILLION TL				RATIOS TO GDP, PERCENT			
I-REVENUES	6.093	7.390	9.270	10.337	0,80	0,87	0,93	0,93
-PREMIUM CONTRIBUTIONS	1.988	2.413	3.119	3.144	0,26	0,28	0,31	0,28
-STATE CONTRIBUTION	657	814	1.050	1.048	0,09	0,10	0,11	0,09
-INTEREST INCOME	3.405	4.100	5.024	6.072	0,45	0,48	0,51	0,55
II-EXPENDITURES	376	404	1.966	3.241	0,05	0,05	0,20	0,29
-INSURANCE EXPENDITURES	292	324	450	569	0,04	0,04	0,05	0,05
-OTHER EXPENDITURES	84	81	1.516	2.672	0,01	0,01	0,15	0,24
III-REVENUE-EXPENDITURE BALANCE	5.717	6.986	7.304	7.096	0,75	0,82	0,73	0,64
IV-TOTAL FUND WEALTH	23.744	30.712	38.016	45.112	3,13	3,60	3,82	4,06

(1) Estimate

(2) Program

TABLE: 13 FUNDS RESOURCES AND EXPENDITURES

	2006	2007	2008	2009	2006	2007	2008	2009
			(1)	(2)			(1)	(2)
	AT CURRENT PRICES,				RATIO TO GDP, IN			
RESOURCES	11.881	9.594	5.533	4.198	1,57	1,12	0,56	0,38
TAX REVENUES	2.632	3.125	3.773	4.071	0,35	0,37	0,38	0,37
NONTAX REVENUES	498	523	140	61	0,07	0,06	0,01	0,01
FACTOR INCOME (NET)	0	0	5	49	0,00	0,00	0,00	0,00
CURRENT TRANSFERS (NET)	0	0	0	0	0,00	0,00	0,00	0,00
CAPITAL TRANSFERS (NET)	8.752	5.946	1.615	16	1,15	0,70	0,16	0,00
EXPENDITURES	2.680	2.343	2.627	3.169	0,35	0,27	0,26	0,29
CURRENT EXPENDITURES	1.357	1.405	1.557	1.759	0,18	0,16	0,16	0,16
FACTOR EXPENDITURE (NET)	225	156	0	0	0,03	0,02	0,00	0,00
GROSS CAPITAL FORMATION	5	0	0	0	0,00	0,00	0,00	0,00
CURRENT TRANSFERS (NET)	1.092	782	1.070	1.410	0,14	0,09	0,11	0,13
CAPITAL TRANSFERS (NET)	0	0	0	0	0,00	0,00	0,00	0,00
REVENUE EXPENDITURE BALANCE	9.202	7.251	2.906	1.029	1,21	0,85	0,29	0,09
FINANCING	-9.202	-7.251	-2.906	-1.029	-	-	-0,29	-
FOREIGN BORROWING	150	298	94	50	0,02	0,03	0,01	0,00
FOREIGN DEBT REPAYMENT	-103	-79	-50	-56	-	-	-0,01	-
DOMESTIC RECEIVABLES (NET)	-8.351	-5.292	5	-200	-	-	0,00	-
CHANGES IN CASH AND BANKS	-897	-2.178	-2.954	-823	-	-	-0,30	-

(1) Estimate

(2) Program

TABLE: 14 - FINANCING OF OPERATIONAL SEEs (INCLUDING THE SEEs IN PRIVATIZATION PORTFOLIO)

	(AT CURRENT PRICES, IN MILLIONS OF			
	2006	2007	2008 (1)	2009 (2)
A.TOTAL REVENUES	83.327	82.490	103.309	119.742
I.OPERATING REVENUES	73.735	75.568	94.726	111.326
1.SALES OF GOODS & SERVICES	63.213	67.325	86.848	104.091
2.OTHER	10.521	8.243	7.878	7.235
II.INTERNALLY GENERATED FUNDS	4.332	4.027	5.435	4.931
1.DEPRECIATION	3.150	3.399	3.401	3.610
2.INFLATION ADJUSTMENT PROFIT/LOSS	0	0	0	0
3.PROVISIONS	1.182	627	2.035	1.321
III. BUDGET TRANSFERS	5.261	2.895	3.148	3.484
1. BUDGET	5.261	2.895	3.148	3.484
-CAPITAL	4.533	2.177	2.296	2.069
-DUTY LOSSES	711	700	833	1.396
-AID AND OTHER TRANSFERS	17	18	19	20
2. FUNDS	0	0	0	0
IV.OTHER REVENUES	0	0	0	0
B.TOTAL EXPENDITURES	79.602	81.464	104.392	115.830
I.OPERATIONAL EXPENDITURES	72.533	75.241	96.412	108.088
1.COST OF GOODS & SERVICES	54.340	57.557	79.231	93.330
2.OTHER	18.192	17.684	17.181	14.757
II.FIXED INVESTMENT	3.672	3.518	3.913	4.879
III.CHANGE IN STOCKS	-120	226	1.734	-558
IV. CHANGE IN FIXED ASSETS	2.726	1.307	536	940
V.INDIRECT TAXES	485	558	890	1.291
VI.DIVIDEND PAYMENTS	288	607	892	1.184
VII.OTHER EXPENDITURES	18	8	16	7
C.BORROWING REQUIREMENT	3.725	1.027	-1.083	3.912
D.FINANCING	-3.725	-1.027	1.083	-3.912
I.CHANGE IN CASH BALANCES	-271	-708	453	-13
II.DOMESTIC BORROWING (NET)	-3.394	-631	118	-4.454
III.FOREIGN BORROWING (NET)	-60	312	512	555

(1) Estimate

(2) Program

Note: From year to year, the figures are varying due to the change in the number of SEEs in Privatization Portfolio.

TABLE: 15 - FINANCING OF OPERATIONAL SEEs

(AT CURRENT PRICES, IN MILLIONS OF

	2006	2007	2008 (1)	2009 (2)
A.TOTAL REVENUES	51.090	55.392	73.243	84.337
I.OPERATING REVENUES	45.062	49.819	66.093	77.518
1.SALES OF GOODS & SERVICES	40.696	44.512	60.792	73.066
2.OTHER	4.367	5.307	5.302	4.453
II.INTERNALLY GENERATED	3.403	2.991	4.277	3.758
1.DEPRECIATION	2.497	2.737	2.845	3.080
2.INFLATION ADJUSTMENT	0	0	0	0
3.PROVISIONS	906	254	1.432	678
III. BUDGET TRANSFERS	2.624	2.582	2.872	3.061
1. BUDGET	2.624	2.582	2.872	3.061
-CAPITAL	1.917	1.944	2.043	1.869
-DUTY LOSSES	690	620	810	1.172
-AID AND OTHER TRANSFERS	17	18	19	20
2. FUNDS	0	0	0	0
IV.OTHER REVENUES	0	0	0	0
B.TOTAL EXPENDITURES	49.763	53.889	74.127	83.242
I.OPERATIONAL EXPENDITURES	45.244	48.703	66.116	76.331
1.COST OF GOODS & SERVICES	37.629	38.607	55.895	66.811
2.OTHER	7.615	10.096	10.222	9.521
II.FIXED INVESTMENT	2.785	2.547	3.056	4.303
III.CHANGE IN STOCKS	268	318	2.301	-699
IV. CHANGE IN FIXED ASSETS	631	1.276	850	976
V.INDIRECT TAXES	533	430	895	1.141
VI.DIVIDEND PAYMENTS	288	607	892	1.184
VII.OTHER EXPENDITURES	12	8	16	7
C.BORROWING REQUIREMENT	1.327	1.503	-884	1.095
D.FINANCING	-1.327	-1.503	884	-1.095
I.CHANGE IN CASH BALANCES	-72	-685	758	58
II.DOMESTIC BORROWING (NET)	-1.194	-1.134	-73	-1.617
III.FOREIGN BORROWING (NET)	-61	315	199	464

(1) Estimate

(2) Program

TABLE: 16 - FINANCING OF OPERATIONAL SEEs IN PRIVATIZATION PORTFOLIO)
(AT CURRENT PRICES, IN MILLIONS OF TL.)

	2006	2007	2008 (1)	2009 (2)
A.TOTAL REVENUES	32.238	27.098	30.066	35.405
I.OPERATING REVENUES	28.672	25.749	28.632	33.808
1.SALES OF GOODS & SERVICES	22.518	22.813	26.056	31.026
2.OTHER	6.155	2.936	2.576	2.783
II.INTERNALLY GENERATED FUNDS	929	1.036	1.158	1.173
1.DEPRECIATION	653	663	556	530
2.INFLATION ADJUSTMENT PROFIT/LOSS	0	0	0	0
3.PROVISIONS	276	374	602	643
III. BUDGET TRANSFERS	2.636	313	276	423
1. BUDGET	2.636	313	276	423
-CAPITAL	2.615	233	253	200
-DUTY LOSSES	21	80	23	223
-AID AND OTHER TRANSFERS	0	0	0	0
2. FUNDS	0	0	0	0
IV.OTHER REVENUES	0	0	0	0
B.TOTAL EXPENDITURES	29.839	27.575	30.265	32.588
I.OPERATIONAL EXPENDITURES	27.289	26.538	30.296	31.756
1.COST OF GOODS & SERVICES	16.712	18.950	23.337	26.520
2.OTHER	10.577	7.588	6.959	5.236
II.FIXED INVESTMENT	887	971	856	576
III.CHANGE IN STOCKS	-388	-93	-567	141
IV. CHANGE IN FIXED ASSETS	2.095	31	-315	-36
V.INDIRECT TAXES	-48	128	-5	150
VI.DIVIDEND PAYMENTS	0	0	0	0
VII.OTHER EXPENDITURES	6	0	0	0
C.BORROWING REQUIREMENT	2.398	-477	-199	2.817
D.FINANCING	-2.398	477	199	-2.817
I.CHANGE IN CASH BALANCES	-199	-23	-304	-71
II.DOMESTIC BORROWING (NET)	-2.201	503	191	-2.837
III.FOREIGN BORROWING (NET)	2	-3	313	91

(1) Estimate

(2) Program

Note: From year to year, the figures are varying

TABLE: 17 FIXED CAPITAL INVESTMENT

	At Current Prices Million TL.		Percentage Share		At 1998 Prices Million TL.		Percentage Change
	2008 (1)	2009 (2)	2008 (1)	2009 (2)	2008 (1)	2009 (2)	2009 (2)
1. CENTRAL GOVERNMENT	16.252	17.022	47,6	45,4	1.903	1.830	-3,8
2. SEEs	3.913	4.879	11,5	13,0	449	521	16,1
OPERATIONAL SEEs	3.056	4.303	9,0	11,5	346	457	32,0
SEEs IN PRIVATIZATION PORTFOLIO	856	576	2,5	1,5	103	64	-37,5
3. BANK OF PROVINCES	495	520	1,5	1,4	64	63	-2,3
4. REVOLVING FUNDS	583	700	1,7	1,9	64	73	13,9
5. SOCIAL SECURITY INSTITUTIONS	47	188	0,1	0,5	6	21	268,4
SUB-TOTAL	21.290	23.309	62,4	62,1	2.486	2.508	0,9
LOCAL GOVERNMENTS	12.836	14.204	37,6	37,9	1.539	1.581	2,7
TOTAL PUBLIC	34.126	37.513	100,0	100,0	4.025	4.089	1,6
TOTAL FIXED CAPITAL INVESTMENT	214.758	242.365	100,0	100,0	27.995	29.382	5,0
TOTAL PUBLIC (*)	37.125	40.796	17,3	16,8	4.378	4.447	1,6
PRIVATE	177.633	201.568	82,7	83,2	23.617	24.935	5,6

SOURCE: SPO

(1) Estimate

(2) Program

(*) Central Government Budget's labor costs for investment projects were added to the public

TABLE: 18 FIXED CAPITAL INVESTMENT BY SECTORS (TOTAL)

	(At Current Prices, Million TL.)			(Percentage Change)		(Percentage Share)		
	2007	2008	2009	2008	2009	2007	2008	2009
		(1)	(2)	(1)	(2)		(1)	(2)
AGRICULTURE	7.854	8.510	10.734	8,4	26,1	4,2	4,0	4,4
MINING	3.124	3.743	4.255	19,8	13,7	1,7	1,7	1,8
MANUFACTURING	70.329	80.319	90.695	14,2	12,9	37,6	37,4	37,4
ENERGY	8.267	9.423	10.628	14,0	12,8	4,4	4,4	4,4
TRANSPORTATION	36.394	42.418	48.896	16,6	15,3	19,5	19,8	20,2
TOURISM	10.490	12.246	13.685	16,7	11,8	5,6	5,7	5,6
HOUSING	20.056	23.024	25.252	14,8	9,7	10,7	10,7	10,4
EDUCATION	5.544	6.701	6.826	20,9	1,9	3,0	3,1	2,8
HEALTH	9.187	10.684	12.349	16,3	15,6	4,9	5,0	5,1
OTHER SERVICES	15.670	17.691	19.045	12,9	7,7	8,4	8,2	7,9
TOTAL	186.915	214.758	242.365	14,9	12,9	100,0	100,0	100,0

SOURCE: SPO

(1) Estimate

(2) Program

TABLE: 19 FIXED CAPITAL INVESTMENT BY SECTORS (TOTAL)

	(At 1998 Prices, Million TL.)			(Percentage Change)	
	2007	2008 (1)	2009 (2)	2008 (1)	2009 (2)
AGRICULTURE	1.059	1.037	1.194	-2,0	15,1
MINING	439	471	498	7,3	5,7
MANUFACTURING	10.371	10.789	11.332	4,0	5,0
ENERGY	1.181	1.218	1.279	3,2	5,0
TRANSPORTATION	5.221	5.532	5.937	6,0	7,3
TOURISM	1.504	1.588	1.651	5,6	4,0
HOUSING	2.809	2.897	2.956	3,1	2,0
EDUCATION	740	809	772	9,4	-4,6
HEALTH	1.265	1.328	1.432	5,0	7,8
OTHER SERVICES	2.265	2.326	2.331	2,7	0,2
TOTAL	26.852	27.995	29.382	4,3	5,0

SOURCE: SPO

(1) Estimate

(2) Program

TABLE: 20 FIXED CAPITAL INVESTMENT BY SECTORS (PUBLIC) (*)

	(At Current Prices, Million TL.)			(Percentage Change)		(Percentage Share)		
	2007	2008 (1)	2009 (2)	2008 (1)	2009 (2)	2007	2008 (1)	2009 (2)
AGRICULTURE	2.891	3.157	4.749	9,2	50,4	8,9	8,5	11,6
MINING	638	853	962	33,7	12,8	2,0	2,3	2,4
MANUFACTURING	319	394	479	23,2	21,8	1,0	1,1	1,2
ENERGY	3.365	3.483	3.669	3,5	5,3	10,3	9,4	9,0
TRANSPORTATION	9.475	11.152	12.597	17,7	13,0	29,1	30,0	30,9
TOURISM	143	113	121	-20,7	6,7	0,4	0,3	0,3
HOUSING	504	618	684	22,6	10,7	1,6	1,7	1,7
EDUCATION	3.972	4.826	4.508	21,5	-6,6	12,2	13,0	11,0
HEALTH	2.187	2.546	2.725	16,4	7,1	6,7	6,9	6,7
OTHER SERVICES	9.038	9.982	10.302	10,4	3,2	27,8	26,9	25,3
ECONOMIC	2.587	3.346	3.155	29,3	-5,7	8,0	9,0	7,7
SOCIAL	6.452	6.636	7.147	2,9	7,7	19,8	17,9	17,5
TOTAL	32.534	37.125	40.796	14,1	9,9	100,0	100,0	100,0

SOURCE: SPO

(1) Estimate

(2) Program

(*) Central Government Budget's labor costs for investment projects were added to the public investments.

TABLE: 21 FIXED CAPITAL INVESTMENT BY SECTORS (PUBLIC)

	(At 1998 Prices, Million TL.)			(Percentage Change)	
	2007	2008 (1)	2009 (2)	2008 (1)	2009 (2)
AGRICULTURE	329	322	450	-2,1	39,9
MINING	81	95	100	17,7	4,8
MANUFACTURING	43	47	54	9,6	13,1
ENERGY	464	430	420	-7,4	-2,3
TRANSPORTATION	1.203	1.274	1.338	5,9	5,0
TOURISM	18	13	13	-28,3	-0,7
HOUSING	56	61	63	10,2	3,0
EDUCATION	513	564	490	10,0	-13,1
HEALTH	265	278	277	5,1	-0,4
OTHER SERVICES	1.289	1.295	1.243	0,4	-4,0
ECONOMIC	369	434	381	17,6	-12,3
SOCIAL	920	861	862	-6,5	0,2
TOTAL	4.260	4.378	4.447	2,8	1,6

SOURCE: SPO

(1) Estimate

(2) Program

TABLE: 22 FIXED CAPITAL INVESTMENT BY SECTORS (PRIVATE)

	(At Current Prices, Million TL.)			(Percentage Change)		(Percentage Share)		
	2007	2008 (1)	2009 (2)	2008 (1)	2009 (2)	2007	2008 (1)	2009 (2)
AGRICULTURE	4.962	5.353	5.985	7,9	11,8	3,2	3,0	3,0
MINING	2.486	2.890	3.293	16,2	14,0	1,6	1,6	1,6
MANUFACTURING	70.010	79.926	90.216	14,2	12,9	45,3	45,0	44,8
ENERGY	4.901	5.939	6.960	21,2	17,2	3,2	3,3	3,5
TRANSPORTATION	26.919	31.265	36.299	16,1	16,1	17,4	17,6	18,0
TOURISM	10.347	12.133	13.564	17,3	11,8	6,7	6,8	6,7
HOUSING	19.552	22.405	24.567	14,6	9,7	12,7	12,6	12,2
EDUCATION	1.572	1.875	2.318	19,3	23,6	1,0	1,1	1,1
HEALTH	7.001	8.139	9.624	16,3	18,3	4,5	4,6	4,8
OTHER SERVICES	6.631	7.709	8.743	16,2	13,4	4,3	4,3	4,3
TOTAL	154.381	177.633	201.568	15,1	13,5	100,0	100,0	100,0

SOURCE: SPO

(1) Estimate

(2) Program

TABLE: 23 FIXED CAPITAL INVESTMENT BY SECTORS (PRIVATE)

	(At 1998 Prices, Million TL.)			(Percentage Change)	
	2007	2008 (1)	2009 (2)	2008 (1)	2009 (2)
AGRICULTURE	730	716	744	-2,0	4,0
MINING	358	376	398	5,0	6,0
MANUFACTURING	10.328	10.741	11.278	4,0	5,0
ENERGY	717	788	859	10,0	9,0
TRANSPORTATION	4.018	4.259	4.599	6,0	8,0
TOURISM	1.486	1.575	1.638	6,0	4,0
HOUSING	2.753	2.836	2.893	3,0	2,0
EDUCATION	227	245	282	8,0	15,0
HEALTH	1.000	1.050	1.155	5,0	10,0
OTHER SERVICES	976	1.031	1.088	5,7	5,5
TOTAL	22.592	23.617	24.935	4,5	5,6

SOURCE: SPO

(1) Estimate

(2) Program

TABLE: 24 FIXED CAPITAL INVESTMENT BY SECTORS (2008) (1)

(At Current Prices, Million TL.)

SECTORS	CENTRAL GOV. (2)	OPERATIONAL SEEs	SEEs IN PRIV. PORT.	BANK OF PROVINCES	REV. FUNDS+ SOC.SEC.INS.	SUB-TOTAL	PERCENTAGE SHARE	LOCAL GOVERNMENTS	TOTAL PUBLIC	PERCENTAGE SHARE
AGRICULTURE	2.023	29	1	0	43	2.096	9,8	688	2.784	8,2
MINING	132	696	0	0	0	828	3,9	1	829	2,4
MANUFACTURING	36	163	42	1	1	243	1,1	144	387	1,1
ENERGY	1.556	497	811	0	0	2.864	13,5	332	3.196	9,4
TRANSPORTATION	3.390	1.672	2	0	45	5.108	24,0	5.419	10.527	30,8
TOURISM	71	0	0	0	3	74	0,3	27	100	0,3
HOUSING	164	0	0	0	0	164	0,8	424	588	1,7
EDUCATION	3.992	0	0	0	24	4.016	18,9	73	4.090	12,0
HEALTH	1.396	0	0	0	468	1.864	8,8	424	2.288	6,7
OTHER SERVICES	3.492	0	0	494	47	4.033	18,9	5.305	9.338	27,4
ECONOMIC	2.374	0	0	34	36	2.444	11,5	464	2.908	8,5
SOCIAL	1.118	0	0	460	11	1.589	7,5	4.841	6.430	18,8
TOTAL	16.252	3.056	856	495	630	21.290	100,0	12.836	34.126	100,0
PERCENTAGE SHARE	76,3	14,4	4,0	2,3	3,0	100,0				
PERCENTAGE SHARE	47,6	9,0	2,5	1,5	1,8	62,4		37,6	100,0	

SOURCE: SPO

(1) Estimate

(2) Excluding labor cost

TABLE: 25 FIXED CAPITAL INVESTMENT BY SECTORS (2009) (1)

(At Current Prices, Million TL.)

SECTORS	CENTRAL GOV. (2)	OPERATIONAL SEEs	SEEs IN PRIV. PORT.	BANK OF PROVINCES	REV. FUNDS+ SOC.SEC.INS.	SUB-TOTAL	PERCENTAGE SHARE	LOCAL GOVERNMENTS	TOTAL PUBLIC	PERCENTAGE SHARE
AGRICULTURE	3.117	27	1	0	104	3.249	13,9	797	4.046	10,8
MINING	106	825	0	0	0	931	4,0	1	932	2,5
MANUFACTURING	28	254	17	2	1	302	1,3	170	472	1,3
ENERGY	1.425	1.087	550	0	0	3.062	13,1	208	3.270	8,7
TRANSPORTATION	3.583	2.100	8	0	92	5.783	24,8	5.848	11.631	31,0
TOURISM	141	0	0	0	3	144	0,6	42	186	0,5
HOUSING	138	0	0	0	0	138	0,6	508	646	1,7
EDUCATION	3.641	0	0	0	13	3.653	15,7	285	3.938	10,5
HEALTH	1.277	0	0	0	492	1.769	7,6	526	2.295	6,1
OTHER SERVICES	3.566	11	0	518	184	4.279	18,4	5.819	10.098	26,9
ECONOMIC	1.833	0	0	29	166	2.028	8,7	592	2.620	7,0
SOCIAL	1.734	11	0	489	17	2.251	9,7	5.227	7.478	19,9
TOTAL	17.022	4.303	576	520	888	23.309	100,0	14.204	37.513	100,0
PERCENTAGE SHARE	73,0	18,5	2,5	2,2	3,8	100,0				
PERCENTAGE SHARE	45,4	11,5	1,5	1,4	2,4	62,1		37,9	100,0	

SOURCE: SPO

(1) Program

(2) Excluding labor cost